

## ***“Share, Care, Repair” Capital Fundraiser Summary***

### **February**

Roofing and painting bids were taken from the following companies:

- Roofing: additional costs for deck prepping determined at tear off, plus tax.
  - Sound Home Exteriors \$25,900
  - Tedricks \$46,800
  - Sound Roofing \$38,600
  - Tekline Roofing \$33,911
- Painting: additional costs would be wood replacement and taxes
  - Cobra Painting \$9,800
  - JRV Painting \$15,535
  - Independent \$12,000 (then found he discontinued his insurance)- will not use them
  - ADI Painting 50,000

### **March**

Facilities have recommended the following contractors after reviewing bids from the contractors listed above for each job:

- Roofing: additional costs for deck prepping determined at tear off, plus tax.
  - Sound Roofing \$38,600
- Painting: additional costs would be wood replacement and taxes
  - JRV Painting \$15,535
- Fundraising goal set as \$60,000.
- Fundraising: 1 giving unit for \$2,000 (3%) of goal.

### **April**

- In response to Peter’s email to Facilities regarding concerns about the flashing on the newly installed roof, Bob accessed the roof and took pictures.
- Concerns include “oil canning” or buckling around the flashing on roof joints and concerns with rotting wood around the window on the roof.
- Bob questions if the possible reason for the buckling is that there is a second layer of flashing under the first (this would be good).
- Sound Roofing will be asked to return to the church and demonstrate that the flashing was installed properly.
- Bob reports that the rest of the workmanship looks good.
- Because we used the Homeowners Association, we will not be billed for the roof installation until we are satisfied.
- The wood around the window was not part of the roof bid but it will need to be replaced before it can be painted. Bob stated that he would be willing to replace/repair the wood that has rotted out around the window.
- Fundraising: 7 giving units for \$37,100 total (62%) of goal

### **May**

- Approximate costs for recent church repairs: Roof-\$44,000.
- Fundraising: 19 giving units for \$54,950 total (92%) of goal.

### **June**

- Painting outside the church has been moved until August. Fundraising: 19 giving units for \$54,950 total (92%)
- Fundraising: 25 giving units for \$60,770 total (101%) of goal.

### **July**

- Council members personally handwrote Thank You cards to our “Care, Share, Repair” donors. They were mailed out.
- Bob replaced the wood around windows, but glass broke coming out and it was decided to board this area up since we needed the Sanctuary darker to use the projector effectively anyways.
- Painting prep-work will start Aug 12. Actual painting scheduled to start Aug 16.
- Facilities did a walking tour with the painters and added a few areas to paint not previously in the bid.
- Fundraising: 27 giving units for \$66,070 total (110%) of goal.

**TOTAL DONATIONS RECEIVED WERE \$73,670; 123% OF OUR GOAL OF \$60K  
ROOFING REPAIR COST \$43,929.90; PAINTING COST \$21,452.99; TOTAL COST \$65,382.89**